

March 2005

**PER STUDENT STATE SCHOOL AID AND TUITION FUND PAYMENTS,
WEIGHTED STUDENT UNITS, TEACHER COMPENSATION PAYMENTS,
AND MILL LEVY DEDUCTS FOR THE 2003-05 AND 2005-07 BIENNIUMS**

	2003-05 Legislative Appropriation	2003-05 Actual	2005-07 Executive Budget	2005-07 House Version	2005-07 Senate Version
First-Year Payments					
Per student state aid payments	\$2,509	\$2,509	\$2,726	\$2,813	\$2,900
Tuition fund distributions	335	332	351	351	247
Total first-year payments	\$2,844	\$2,841	\$3,077	\$3,164	\$3,147
Second-Year Payments					
Per student state aid payments	\$2,623	\$2,623	\$2,826	\$2,912	\$3,015
Tuition fund distributions	335	332 ¹	351	351	247
Total second-year payments	\$2,953	\$2,955 ¹	\$3,177	\$3,263	\$3,262
Weighted Student Units					
First year	108,381	107,927	107,510 ²	107,395	107,417
Second year	106,258	106,220 ¹	106,059 ²	106,058	106,065
Teacher Compensation Payments					
First year					
First-year teachers	\$1,000	\$1,000	\$1,000	\$1,000	\$800
Second-year teachers	\$3,000	\$3,000	\$3,000	\$3,000	\$2,400
Qualifying teacher FTE positions	8,809	8,656	8,656	8,656	8,750
Second year					
First-year teachers	\$1,000	\$1,000	\$1,000	\$1,000	\$600
Second-year teachers	\$3,000	\$3,000	\$3,000	\$3,000	\$1,800
Qualifying teacher FTE positions	8,809	8,656	8,656	8,656	8,750
Mill Levy Deducts					
First year	34 mills	34 mills	38 mills	38 mills	36 mills
Second year	36 mills	36 mills	40 mills	40 mills	39 mills

¹Estimated.

²The executive budget recommends changes in the calculation of school district weighting factors used for the calculation of weighted student units and the distribution of state school aid, including the consolidation of school district-size categories and the increase of weighting factors so no factor is set below 1.0. The changes result in an increase in the estimated number of weighted student units for the 2005-07 biennium. Based on existing school district-size categories and weighting factors, the estimated number of weighted student units for the 2005-07 biennium would be 105,306 for the first year and 103,950 for the second year.